

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,070,700.67

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|-----------------------------|--------------|
| Central Services | \$134,011.72 |
| Total Indirect Expenditures | \$134,011.72 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$1,691,240.87 |
| + Support Services | \$940,577.64 |
| + Non-Instructional Services | \$300,611.96 |
| + Facilities | \$60,884.92 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$35,575.70 |
| Total Other Expenditures | \$2,957,739.69 |
| | 4.53 |
| Less 10% Predetermined Rate | .45 |
| Indirect Cost for Fiscal Year 2018 | 4.08 |