

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$27,630,616.63

Central Services	\$710,679.30
Total Indirect Expenditures	\$710,679.30

DIVIDED BY

+ Instruction	\$13,953,642.98
+ Support Services	\$10,308,873.23
+ Non-Instructional Services	\$2,246,789.20
+ Facilities	\$2,641,034.71
+ Private Non-Profit Schools	\$4,325.03
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$227,302.21
Total Other Expenditures	\$28,927,362.94

	2.45
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2018	2.21