

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$10,203,820.15

Central Services	\$324,263.46
Total Indirect Expenditures	\$324,263.46

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DIVIDED BY

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+ Instruction	\$5,176,951.87
+ Support Services	\$3,105,762.43
+ Non-Instructional Services	\$851,260.27
+ Facilities	\$736,694.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$961,942.52
Total Other Expenditures	\$8,908,726.75

	3.63
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2018	3.27