

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$1,567,964.44

Central Services	\$95,623.73
Total Indirect Expenditures	\$95,623.73

DIVIDED BY

+ Instruction	\$960,197.97
+ Support Services	\$393,951.72
+ Non-Instructional Services	\$118,191.02
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$9,857.75
Total Other Expenditures	\$1,462,482.96
	6.53
Less 10% Predetermined Rate	.65
Indirect Cost for Fiscal Year 2018	5.88