

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,450,834.75

Central Services	\$122,410.76
Total Indirect Expenditures	\$122,410.76

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DIVIDED BY

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+ Instruction	\$1,840,587.75
+ Support Services	\$1,169,713.47
+ Non-Instructional Services	\$317,047.77
+ Facilities	\$775.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$55,055.82
Total Other Expenditures	\$3,273,068.17

	3.73
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2018	3.36