

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,020,043.17

Central Services	\$64,634.08
Total Indirect Expenditures	\$64,634.08

DIVIDED BY

+ Instruction	\$1,049,069.65
+ Support Services	\$661,582.73
+ Non-Instructional Services	\$180,086.10
+ Facilities	\$57,562.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$20,160.38
Total Other Expenditures	\$1,928,141.07
	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2018	3.02