

Oklahoma State Department of Education  
2018 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2016

Total Cost Pool Expenditures: \$3,147,036.09

Central Services	\$127,601.83
Total Indirect Expenditures	\$127,601.83

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DIVIDED BY

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+ Instruction	\$1,439,764.59
+ Support Services	\$1,262,419.54
+ Non-Instructional Services	\$310,656.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$39,837.66
Total Other Expenditures	<u>\$2,973,003.07</u>
	4.29
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2018	3.87