

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,496,542.82

Central Services	\$152,885.43
Total Indirect Expenditures	\$152,885.43

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DIVIDED BY

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+ Instruction	\$1,928,992.03
+ Support Services	\$1,104,254.88
+ Non-Instructional Services	\$291,640.76
+ Facilities	\$418,313.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,755.37
Total Other Expenditures	\$3,729,445.59
	4.09
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2018	3.69