

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,895,188.99

Central Services	\$140,442.29
Total Indirect Expenditures	\$140,442.29

DIVIDED BY

+ Instruction	\$1,446,904.28
+ Support Services	\$1,098,071.16
+ Non-Instructional Services	\$206,811.26
+ Facilities	\$2,660.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$56,754.40
Total Other Expenditures	\$2,697,692.30
	5.2
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2018	4.68