

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$8,285,183.32

Central Services	\$274,039.65
Total Indirect Expenditures	\$274,039.65

---

DIVIDED BY

---

+ Instruction	\$4,326,275.30
+ Support Services	\$2,693,458.84
+ Non-Instructional Services	\$626,516.19
+ Facilities	\$349,707.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$378,805.11
Total Other Expenditures	\$7,617,152.39

	3.59
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2018	3.24