

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,333,166.24

Central Services	\$86,123.91
Total Indirect Expenditures	\$86,123.91

DIVIDED BY

+ Instruction	\$1,489,540.87
+ Support Services	\$1,132,324.30
+ Non-Instructional Services	\$222,934.19
+ Facilities	\$400,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$291,468.74
Total Other Expenditures	\$2,953,330.62
	2.91
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2018	2.62