

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$18,739,129.50

Central Services	\$539,716.55
Total Indirect Expenditures	\$539,716.55

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DIVIDED BY

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+ Instruction	\$9,879,577.74
+ Support Services	\$6,626,733.87
+ Non-Instructional Services	\$1,638,127.19
+ Facilities	\$126,319.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$286,311.26
Total Other Expenditures	\$17,984,447.49

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2018	2.70