

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$4,890,548.02

Central Services	\$157,301.00
Total Indirect Expenditures	\$157,301.00

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DIVIDED BY

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+ Instruction	\$2,235,713.23
+ Support Services	\$1,763,527.89
+ Non-Instructional Services	\$270,732.23
+ Facilities	\$484,942.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$929,110.40
Total Other Expenditures	\$3,825,805.15
	4.11
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2018	3.70