

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,627,994.60

|                             |             |
|-----------------------------|-------------|
| Central Services            | \$52,113.19 |
| Total Indirect Expenditures | \$52,113.19 |

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DIVIDED BY

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| + Instruction  | \$1,355,879.72 |
| + Support Services   | \$993,326.07   |
| + Non-Instructional Services                                     | \$213,495.72   |
| + Facilities   | \$0.00         |
| + Private Non-Profit Schools                                     | \$0.00         |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$41,335.87    |
| Total Other Expenditures   | \$2,521,365.64 |
|  | 2.06           |
| Less 10% Predetermined Rate                                      | .2             |
| Indirect Cost for Fiscal Year 2018                               | 1.86           |