

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$1,859,752.19

Central Services	\$54,835.33
Total Indirect Expenditures	\$54,835.33

DIVIDED BY

+ Instruction	\$951,541.61
+ Support Services	\$679,881.40
+ Non-Instructional Services	\$169,923.88
+ Facilities	\$32,549.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$131,646.45
Total Other Expenditures	\$1,702,250.19
	3.22
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2018	2.90