

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$26,295,290.30

Central Services	\$912,507.29
Total Indirect Expenditures	\$912,507.29

DIVIDED BY

+ Instruction	\$15,136,014.76
+ Support Services	\$8,219,827.23
+ Non-Instructional Services	\$1,954,530.75
+ Facilities	\$1,117,460.63
+ Private Non-Profit Schools	\$2,738.50
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$296,781.65
Total Other Expenditures	<u>\$26,133,790.22</u>

	3.49
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2018	3.15