

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,041,090.26

Central Services	\$42,013.60
Total Indirect Expenditures	\$42,013.60

DIVIDED BY

+ Instruction	\$979,832.28
+ Support Services	\$841,879.22
+ Non-Instructional Services	\$173,973.50
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$196,410.71
Total Other Expenditures	\$1,799,274.29
	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2018	2.10