

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$4,359,588.88

Central Services	\$88,915.21
Total Indirect Expenditures	\$88,915.21

DIVIDED BY

+ Instruction	\$2,155,741.69
+ Support Services	\$1,506,147.00
+ Non-Instructional Services	\$324,045.44
+ Facilities	\$276,158.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$218,831.32
Total Other Expenditures	\$4,043,261.01
	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2018	1.98