

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,524,029.41

Central Services	\$77,227.99
Total Indirect Expenditures	\$77,227.99

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DIVIDED BY

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+ Instruction	\$1,331,412.23
+ Support Services	\$948,761.25
+ Non-Instructional Services	\$162,931.05
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$104,691.64
Total Other Expenditures	\$2,338,412.89
	3.3
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2018	2.97