

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,517,987.33

Central Services	\$88,466.87
Total Indirect Expenditures	\$88,466.87

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DIVIDED BY

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+ Instruction	\$2,087,934.67
+ Support Services	\$1,007,058.79
+ Non-Instructional Services	\$326,520.11
+ Facilities	\$8,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$285,020.11
Total Other Expenditures	\$3,144,493.46
	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2018	2.53