

Oklahoma State Department of Education  
2018 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2016

Total Cost Pool Expenditures: \$1,795,110.13

Central Services	\$73,074.51
Total Indirect Expenditures	\$73,074.51

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DIVIDED BY

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+ Instruction	\$911,632.33
+ Support Services	\$417,117.82
+ Non-Instructional Services	\$145,667.45
+ Facilities	\$246,361.64
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$992.80
Total Other Expenditures	<u>\$1,719,786.44</u>
	4.24
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2018	3.82