

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$4,833,090.28

Central Services	\$151,754.82
Total Indirect Expenditures	\$151,754.82

DIVIDED BY

+ Instruction	\$2,643,614.44
+ Support Services	\$1,538,606.00
+ Non-Instructional Services	\$389,115.02
+ Facilities	\$110,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$241,931.58
Total Other Expenditures	\$4,439,403.88

	3.41
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2018	3.07