

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,164,359.96

Central Services	\$55,190.70
Total Indirect Expenditures	\$55,190.70

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DIVIDED BY

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+ Instruction	\$1,423,935.83
+ Support Services	\$501,229.78
+ Non-Instructional Services	\$184,003.65
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,320.27
Total Other Expenditures	\$2,102,848.99
	2.62
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2018	2.36