

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$1,118,813.26

Central Services	\$70,879.96
Total Indirect Expenditures	\$70,879.96

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DIVIDED BY

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+ Instruction	\$625,681.89
+ Support Services	\$327,420.63
+ Non-Instructional Services	\$93,970.78
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$28,608.04
Total Other Expenditures	\$1,018,465.26
	6.95
Less 10% Predetermined Rate	.69
Indirect Cost for Fiscal Year 2018	6.26