

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$5,627,083.33

Central Services	\$773,769.40
Total Indirect Expenditures	\$773,769.40

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DIVIDED BY

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+ Instruction	\$2,237,822.07
+ Support Services	\$2,238,957.57
+ Non-Instructional Services	\$376,534.29
+ Facilities	\$58,357.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$729,098.93
Total Other Expenditures	<u>\$4,182,572.33</u>
	18.49
Less 10% Predetermined Rate	1.84
Indirect Cost for Fiscal Year 2018	16.65