

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$44,066,894.35

Central Services	\$938,260.75
Total Indirect Expenditures	\$938,260.75

DIVIDED BY

+ Instruction	\$19,003,601.72
+ Support Services	\$13,697,363.37
+ Non-Instructional Services	\$2,523,252.89
+ Facilities	\$7,903,245.43
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$9,805,976.45
Total Other Expenditures	\$33,321,486.96
	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2018	2.53