

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,925,752.63

Central Services	\$149,611.84
Total Indirect Expenditures	\$149,611.84

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DIVIDED BY

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+ Instruction	\$1,751,478.05
+ Support Services	\$746,139.92
+ Non-Instructional Services	\$276,839.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$36,031.94
Total Other Expenditures	\$2,738,425.63
	5.46
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2018	4.92