

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,233,856.91

Central Services	\$110,830.23
Total Indirect Expenditures	\$110,830.23

DIVIDED BY

+ Instruction	\$1,301,247.73
+ Support Services	\$642,413.30
+ Non-Instructional Services	\$179,365.65
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,169.84
Total Other Expenditures	<u>\$2,109,856.84</u>
	5.25
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2018	4.73