

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$4,699,645.25

Central Services	\$457,003.28
Total Indirect Expenditures	\$457,003.28

DIVIDED BY

+ Instruction	\$2,413,669.54
+ Support Services	\$1,369,933.51
+ Non-Instructional Services	\$420,788.23
+ Facilities	\$36,668.26
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$87,610.51
Total Other Expenditures	\$4,153,449.03

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Less 10% Predetermined Rate	1.1
Indirect Cost for Fiscal Year 2018	9.90