

Oklahoma State Department of Education
2018 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2016

Total Cost Pool Expenditures: \$2,347,969.56

Central Services	\$60,551.17
Total Indirect Expenditures	\$60,551.17

DIVIDED BY

+ Instruction	\$1,131,420.19
+ Support Services	\$840,327.84
+ Non-Instructional Services	\$157,268.19
+ Facilities	\$158,402.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$185,304.61
Total Other Expenditures	<u>\$2,102,113.78</u>
	2.88
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2018	2.60