

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$8,079,423.55

Central Services	\$172,866.63
Total Indirect Expenditures	\$172,866.63

DIVIDED BY

+ Instruction	\$4,777,619.31
+ Support Services	\$2,483,048.31
+ Non-Instructional Services	\$503,479.95
+ Facilities	\$159,967.59
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$172,479.87
Total Other Expenditures	\$7,751,635.29
	2.23
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2018	2.01