

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$5,349,065.48

Central Services	\$217,408.77
Total Indirect Expenditures	\$217,408.77

DIVIDED BY

+ Instruction	\$2,485,457.29
+ Support Services	\$2,199,493.61
+ Non-Instructional Services	\$414,046.37
+ Facilities	\$103,275.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$277,991.35
Total Other Expenditures	\$4,924,281.22
	4.41
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2018	3.97