

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$7,423,166.23

Central Services	\$179,823.23
Total Indirect Expenditures	\$179,823.23

---

DIVIDED BY

---

+ Instruction	\$3,830,515.24
+ Support Services	\$2,482,469.97
+ Non-Instructional Services	\$649,925.30
+ Facilities	\$271,137.60
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$545,687.10
Total Other Expenditures	<u>\$6,688,361.01</u>
	2.68
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2018	2.42