

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,832,450.48

Central Services	\$111,960.06
Total Indirect Expenditures	\$111,960.06

DIVIDED BY

+ Instruction	\$2,103,106.17
+ Support Services	\$1,180,272.08
+ Non-Instructional Services	\$415,523.44
+ Facilities	\$21,524.87
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$3,720,426.56</u>

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2018	2.70