

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$31,412,119.70

Central Services	\$1,836,992.23
Total Indirect Expenditures	\$1,836,992.23

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DIVIDED BY

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+ Instruction	\$13,642,537.72
+ Support Services	\$11,070,027.69
+ Non-Instructional Services	\$2,287,002.44
+ Facilities	\$2,569,421.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$368,694.01
Total Other Expenditures	\$29,200,295.34
	6.29
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2018	5.67