

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,626,790.99

Central Services	\$57,954.87
Total Indirect Expenditures	\$57,954.87

DIVIDED BY

+ Instruction	\$1,512,222.11
+ Support Services	\$1,676,174.93
+ Non-Instructional Services	\$380,439.08
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$120,225.86
Total Other Expenditures	\$3,448,610.26
	1.68
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2018	1.52