

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$1,760,577.52

Central Services	\$74,566.15
Total Indirect Expenditures	\$74,566.15

DIVIDED BY

+ Instruction	\$677,275.02
+ Support Services	\$826,455.06
+ Non-Instructional Services	\$182,281.29
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$165,642.86
Total Other Expenditures	\$1,520,368.51
	4.9
Less 10% Predetermined Rate	.49
Indirect Cost for Fiscal Year 2018	4.41