

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$6,202,403.10

Central Services	\$110,553.83
Total Indirect Expenditures	\$110,553.83

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DIVIDED BY

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+ Instruction	\$3,489,201.18
+ Support Services	\$2,134,978.10
+ Non-Instructional Services	\$467,669.99
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$609,730.64
Total Other Expenditures	\$5,482,118.63
	2.01
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2018	1.81