

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$46,140,544.28

Central Services	\$970,048.12
Total Indirect Expenditures	\$970,048.12

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+ Instruction	\$20,977,311.49
+ Support Services	\$15,131,209.13
+ Non-Instructional Services	\$2,357,755.48
+ Facilities	\$6,701,340.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,362,264.75
Total Other Expenditures	<u>\$39,805,351.35</u>

	2.43
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2018	2.19