

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$6,347,864.43

Central Services	\$184,075.28
Total Indirect Expenditures	\$184,075.28

DIVIDED BY

+ Instruction	\$3,323,837.82
+ Support Services	\$2,217,507.22
+ Non-Instructional Services	\$563,957.69
+ Facilities	\$603,045.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$295,848.09
Total Other Expenditures	\$6,412,500.15
	2.87
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2018	2.59