

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$3,361,555.37

Central Services	\$78,040.35
Total Indirect Expenditures	\$78,040.35

DIVIDED BY

+ Instruction	\$1,956,655.87
+ Support Services	\$1,142,612.43
+ Non-Instructional Services	\$184,246.72
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$65,252.79
Total Other Expenditures	\$3,218,262.23
	2.42
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2018	2.18