

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$11,563,069.00

Central Services	\$380,221.96
Total Indirect Expenditures	\$380,221.96

---

DIVIDED BY

---

+ Instruction	\$5,855,535.14
+ Support Services	\$4,580,875.02
+ Non-Instructional Services	\$720,372.22
+ Facilities	\$32,685.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$591,436.12
Total Other Expenditures	\$10,598,031.41

	3.58
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2018	3.23