

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$70,309,288.54

Central Services	\$1,352,866.18
Total Indirect Expenditures	\$1,352,866.18

DIVIDED BY

+ Instruction	\$35,091,582.98
+ Support Services	\$21,241,122.76
+ Non-Instructional Services	\$4,102,856.95
+ Facilities	\$9,067,437.34
+ Private Non-Profit Schools	\$26,802.07
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,965,125.24
Total Other Expenditures	\$67,564,676.86

	2
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2020	1.80