

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$2,225,913.81

Central Services	\$97,623.86
Total Indirect Expenditures	\$97,623.86

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DIVIDED BY

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+ Instruction	\$1,170,285.23
+ Support Services	\$757,817.22
+ Non-Instructional Services	\$200,187.50
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$70,833.64
Total Other Expenditures	\$2,057,456.31
	4.74
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2020	4.27