

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$17,837,293.55

Central Services \$161,746.73

Total Indirect Expenditures \$161,746.73

DIVIDED BY

+ Instruction \$8,119,851.97

+ Support Services \$5,388,118.90

+ Non-Instructional Services \$1,085,013.92

+ Facilities \$3,080,512.50

+ Private Non-Profit Schools \$2,049.53

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$263,737.50

Total Other Expenditures \$17,411,809.32

0.92

Less 10% Predetermined Rate .09

Indirect Cost for Fiscal Year 2020 0.83