

Oklahoma State Department of Education  
2020 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2018

Total Cost Pool Expenditures: \$3,993,688.25

Central Services	\$59,028.64
Total Indirect Expenditures	\$59,028.64

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DIVIDED BY

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+ Instruction	\$1,327,963.18
+ Support Services	\$1,074,198.22
+ Non-Instructional Services	\$287,833.95
+ Facilities	\$1,305,538.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,241,262.05
Total Other Expenditures	<u>\$2,754,272.12</u>
	2.14
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2020	1.93