

Oklahoma State Department of Education
2020 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2018

Total Cost Pool Expenditures: \$30,625,618.61

Central Services	\$936,357.68
Total Indirect Expenditures	\$936,357.68

DIVIDED BY

+ Instruction	\$15,937,789.51
+ Support Services	\$11,772,539.94
+ Non-Instructional Services	\$1,942,606.48
+ Facilities	\$2,314,393.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,063,161.66
Total Other Expenditures	<u>\$30,904,167.27</u>
	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2020	2.72