

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$4,776,625.52

Central Services	\$193,457.09
Total Indirect Expenditures	\$193,457.09

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DIVIDED BY

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+ Instruction	\$2,295,891.91
+ Support Services	\$1,404,606.26
+ Non-Instructional Services	\$305,222.76
+ Facilities	\$565,494.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$116,445.01
Total Other Expenditures	\$4,454,769.92
	4.34
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2020	3.91