

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$2,692,702.71

Central Services	\$102,932.92
Total Indirect Expenditures	\$102,932.92

DIVIDED BY

+ Instruction	\$1,574,525.62
+ Support Services	\$781,370.26
+ Non-Instructional Services	\$233,873.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$20,584.28
Total Other Expenditures	\$2,569,185.51
	4
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2020	3.60