

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$2,540,977.73

Central Services	\$88,335.70
Total Indirect Expenditures	\$88,335.70

DIVIDED BY

+ Instruction	\$1,532,048.28
+ Support Services	\$687,212.29
+ Non-Instructional Services	\$231,021.78
+ Facilities	\$29,931.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$29,109.79
Total Other Expenditures	<u>\$2,451,104.11</u>
	3.6
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2020	3.24